

Pyramid of Arts

Report October 2008 - March 2010



Light Night Leeds 2008

'Lantern Banners' Elders Group

The Story in Pictures



Light Maze installation -
October '08



Meeting the city councillors -
November '08



'Lizzie and Friends' - April '09



Getting stuck in - March '09



Just painting - Summer '09



'Where did you get that hat?' -
Summer '09



The Scary Shed - June '09



Come for 'A Walk in the
Country' - September '09



Musiking - September '09



Residency work - Summer '09



Instant panto! - January '10



Dance the Jitterbug! - March '10

Pyramid of Arts People October 2008 - March 2010

The Creative Team: Creative Director: Julia Piggott **Arts Trainers:** Tom Bailey, Chris Brumpton, Cath Murphy, Andy Pope **Key Project worker (high support work):** Maggie McCool (to Sept 2009) **Core Arts Sessional Workers:** Tom Bailey, Alison Herbert, Judith Kennedy, Penny Lewis, Sven McLean, Seb Munday, Cath Murphy, Andy Pope, Wendy Robinson, Vicki Scott, Kate Woodfield, Suna Xie **Associate artists, performers and musicians:** Matthew Bellwood, Jonathan Fisher, Dave Fletcher, David Hamilton, Martyn Hill, Peter Hudspeth, Catrin Morris, Tom Napper, Nicola Pemberton, Maria Santos, Rachel Slee, Philip Smith, Rebecca Strain, Douglas Thompson **The Office Team:** Alison Herbert (Finance Administrator), Sarah Kennedy (Administrator), David Maccoby (Administrative Assistant), Sukhvinder Sond (Project Coordinator - ASC programme), Richard Davey (Marketing and Development Manager-to May 2009), Sarah Jones (Administrator-to Jan 2009) **Trustees:** Sam Clark (resigned 31/12/09), Keith Ellis (Chair), Jenny Harris, John Lehany (Treasurer), Olivia Stross, Jonathan Sutton (appointed 11/08), Steve Ward

Key Sources of Income

18 months to March 2010

Arts@Leeds LCC	£6,750
Esmée Fairbairn Foundation	£15,000
Joint Commissioning LCC	£30,994
Arts Council England	£31,365
Big Lottery	£30,730
Adult Social Care	£18,152
BBC Children in Need	£13,681
Lankelly Chase Trust	£19,500
Clore Duffield Performing Arts	£1,467
Other small Grants	£1,162
Bank Interest	£5,776
Donations	£6,532
Other income	£10,220
Allocation from designated funds	£39,660
Total	£230,989

Expenditure

Project work excluding sessional	£40,464
Salaries cost inc sessional arts staff	£152,308
Premises	£12,343
Administration	£9,678
Company and governance costs	£15,906
Depreciation	£290
Total	£230,989

This information is extracted from the full audited accounts for the period October 2008 - March 2010. For full accounts and Trustees' report please contact Pyramid of Arts (details below).

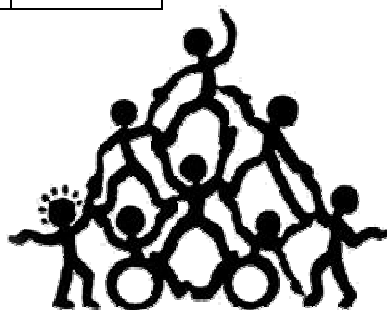
Bankers: Co-operative Bank plc
PO Box 101, 1 Balloon Street,
Manchester M60 4EP

Auditors: Thomas Coombs
29 Clarendon Road,
Leeds LS2 9PG

Brokers: AON, Capital House,
1 Houndswell Place, Southampton
S014 1HU

Solicitors: Cobbetts, Trafalgar,
1 Whitehall, Riverside, Leeds
LS1 4BN

Pyramid of Arts Company Secretary: Julia Piggott



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